

## **EAST AYRSHIRE COUNCIL**

### **COMMUNITY SERVICES COMMITTEE -21 SEPTEMBER 2000**

#### **CLEANSING -VEHICLE REPLACEMENT**

##### **Report by the Director of Community Services**

### **1. PURPOSE OF REPORT**

- 1.1 To advise the Committee of the vehicle replacement requirements of the Cleansing D.S.O. in financial year 2001/2002 seeking approval, in principle, for the acquisition of one Refuse Collection vehicle, one Skip vehicle, one small street sweeping vehicle and one support vehicle.
- 1.2 The report is presented at this time to enable the European Community Procurement process to be initiated with a view to programming the arrival of the vehicles as required. The procurement process can take up to ten months.

### **2. BACKGROUND**

- 2.1 The Cleansing vehicle fleet consists of a wide range of vehicle types and sizes. Many of the vehicles are of an extremely specialised nature. The vehicle replacement programme shown as Appendix 1 in this report gives an indication of the type of vehicle, the relative ages and the projected replacement date. Some vehicles may be retained beyond the stated replacement date if the Operations Manager deems that the condition of the vehicle merits an extension. In such cases a saving is enjoyed in the lease cost for the extended period. It must be borne in mind however that when the vehicle is ultimately replaced the lease cost will rise significantly.
- 2.2 Refuse Collection vehicle M504 EVC has a lease value of £19,300 P/A terminating in September 2001. It is proposed to replace this vehicle in September 2001 at the conclusion of the existing lease.
- 2.3 Skip vehicle K959 OGB was a capital acquisition of the former Kilmarnock and Loudoun District Council. The capital debt associated with the vehicle is cleared. The vehicle, which is in deteriorating condition, should be replaced in June 2001 when it will be eight and a half years old.
- 2.4 The 3.5 tonne pick-up N887 CSD was a capital acquisition by the former Cumnock and Doon Valley District Council. The capital debt associated with this vehicle is cleared. The vehicle, which has a high mileage and is in deteriorating condition, is used for the cleaning of bus shelters and

general support work and should be replaced in April 2001 when it will be five years old.

- 2.5 The 3.5 tonne street sweeping vehicle M374 V SF is currently on extended and written down lease at a value of £2,600.00 P/A. The vehicle which is in deteriorating condition and which is used to comply with Environmental Protection Act 1990: Code of Practice on Litter and Refuse within Kilmarnock should be replaced in June 2001 at conclusion of the extended lease.

### 3. MAIN CONSIDERATIONS

- 3.1 The replacement of the above old and deteriorating vehicles represents a further upgrading of the quality of the Cleansing fleet significantly improving its efficiency and capacity in the light of the continuing demands of the service and in the pursuit of Best Value.
- 3.2 The Cleansing fleet that was in very poor condition at reorganisation continues to progress towards an optimum life cycle for large Cleansing vehicles of seven years and five years for vans and pick-ups. These life cycles are projected and incorporated in the amended vehicle replacement programme featuring all Cleansing vehicles. The replacement programme is an aid towards effective financial planning and budgeting.

### 4. FINANCIAL IMPLICATIONS

- 4.1 The detailed financial implications of the acquisitions of the above vehicles will be presented at budget setting in the context of the Refuse Collection, Street Cleansing D.S.O. and Waste Management estimates for 2001/2002. There is no obligation placed on the Council to conclude any procurement process initiated at this time which is later adjusted or changed at budget setting. It is hoped that proportions of the additional costs are containable within the existing global Refuse Collection, Street Cleansing and Waste Management budgets as projected to 2001/2002.

### 5. VEHICLES PROPOSED FOR REPLACEMENT

5.1

REGISTRATION NO.	EXISTING VEHICLE	REPLACEMENT VEHICLE	ANNUAL LEASE COST (ESTIMATE)
M504 EVC	26 tonne R.C.V.	26 tonne R.C.V.	£20,000
K9590GB	17 tonne skip vehicle	17 tonne skip vehicle	£8,500
N887CSD	3.5 tonne pick-up	3.5 tonne pick-up	£3,500
M374VSF	3.5 tonne sweeper	3.5 tonne Sweeper	£8,000
<b>4 VEHICLES</b>		<b>TOTAL</b>	<b>£40,000</b>

5.2 Vehicle M504EVC and K959OGB are employed in the Refuse Collection service, vehicle N887 CSD and M374 V SF are employed in the Street Cleansing service.

## **6. POLICY/LEGAL IMPLICATIONS**

6.1 European Union Procurement Legislation requires to be complied with.

## **7. RECOMMENDATION**

7.1 It is recommended that the Committee:-

- (i) approve, in principle, the acquisition of one Refuse Collection vehicle estimated at a capital cost of £120,000, one skip vehicle at £60,000, one 3.5 tonne pick-up at £16,000 and one Street sweeping vehicle at £50,000;
- (ii) instruct the Director of Finance to secure the appropriate operating leases for the above in due course; and
- (iii) remit to the Director of Community Services to submit a further report to this Committee when the outcome of the tendering exercise is known.

William Stafford  
Director of Community Services  
28 August 2000  
MWR/RJP

## **LIST OF BACKGROUND PAPERS**

**NIL**

Implementation Officer [john.crawford @ east-avvshire.gov .uk](mailto:john.crawford@east-avvshire.gov.uk)

## EAST AYRSHIRE COUNCIL

## CLEANSING D.S.O.

## VEHICLE ASSETS/REPLACEMENT PROGRAMME

REG NO.	VEHICLE MAKE/TYPE	G.V.W.	FIRST REG.	REPLACE	COMMENTS	OPERATING LEASES REPLACEMENT VALUE	OWNED VEHICLES ESTIMATED/CURRENT VALUE
S970 LKV	Dennis R.C.V.	26T	Dec-98	Dec-05		£120,000.00	
R834 BJW	Seddon Atkinson	26T	19-Sep-97	19-Sep-04		£120,000.00	
R835 BJW	Seddon Atkinson	26T	25-Sep-97	25-Sep-04		£120,000.00	
W415 RFS	Heil/Seddon Atkinson	26T	Jul-00	Jul-07		£120,000.00	
P942 LVP	Seddon Atkinson	26T	Jun-97	Jun-04		£120,000.00	
P382 DAW	Seddon/Norba	26T	Dec-96	Dec-03		£120,000.00	
P383 DAW	Seddon/Norba	26T	Dec-96	Dec-03		£120,000.00	
M915 LDU	Dennis R.C.V.	26T	19-Apr-95	19-Apr-02		£120,000.00	
W417 RFS	Heil/Seddon Atkinson	26T	Jul-00	Jul-07		£120,000.00	
X461 USX	Heil/ Seddon R.C.V.	26T	Sep-00	Sep-07		£120,000.00	
W425 WGD	Vulture R.C.V.	26T	Mar-00	Mar-07		£120,000.00	
V951 FGA	Vulture R.C.V.	26T	Dec-99	Dec-06		£120,000.00	
N948 TOV	Seddon R.C.V.	21T	Sep-95	Sep-02		£105,000.00	
N949 TOV	Seddon R.C.V.	21T	Sep-95	Sep-02		£105,000.00	
L563 GOP	Seddon R.C.V.	21T	Jul-94	Jul-01	Vehicle Ordered	£105,000.00	
H826 KSD	Seddon R.C.V.	21T	Apr-91	Apr-98	Vehicle Ordered	£105,000.00	£2,000.00
M476 FAC	Dennis R.C.V.	17T	2-Sep-94	2-Sep-01	Vehicle Ordered	£105,000.00	
T884 JGA	Heil/Seddon R.C.V.	26T	Apr-99	Apr-06		£120,000.00	
M286 CNS	Leyland Skip Luggie	17T	29-Aug-94	29-Aug-01		£50,000.00	
M934 GDS	Leyland/Acco Lift (Recycling)	17T	May-95	May-02		£65,000.00	£8,000.00
E212 WAM	Leyland Freighter (Recycling)	13T	25-Aug-87	Dec-98	Deferred indefinitely	£65,000.00	£500.00
M393 HDS	Leyland Johnstone Sweeper	13.5T	Jul-95	Jul-02		£70,000.00	
R967 WSD	Iveco Cargo Scarab, Sweeper	13T	17-Aug-98	Aug-05		£65,000.00	
L187 CPA	Ford Road Sweeper	13T	Oct-93	Oct-00	Defer 1 year	£70,000.00	£4,000.00
W189 ECS	Scarab Maxim Sweeper	13T	Sep-00	Sep-07		£70,000.00	
T840 LCS	Johnston Sweeper	13T	Apr-99	Apr-06		£75,000.00	

REVIEWED 16/09/00

## EAST AYRSHIRE COUNCIL

## CLEANSING D.S.O.

VEHICLE ASSETS/REPLACEMENT PROGRAMME

REG NO.	VEHICLE MAKE/TYPE	G.V.W.	FIRST REG.	REPLACE	COMMENTS	OPERATING LEASES REPLACEMENT VALUE	OWNED VEHICLES ESTIMATED/CURRENT VALUE
L186 CPA	Ford Road Sweeper	12.5T	Sep-93	Sep-00	Defer 1 year	£70,000.00	
J82 HGE	Ford Cargo Tipper (White Goods)	7.5T	Apr-92	Apr-99	Vehicle Ordered	£35,000.00	£2,000.00
R428 VSJ	Scarab Minor Sweeper	3.5T	Jun-98	Jun-05		£48,000.00	
N239 GSJ	Iveco Pick Up (Hit Squad)	3.5T	Mar-96	Mar-01	Defer 1 year	£15,000.00	£2,000.00
N241 GSJ	Iveco Pick Up (Hit Squad)	3.5T	Mar-96	Mar-01	Defer 1 year	£15,000.00	£2,000.00
T856 JGA	Isuzu Pick Up (Foreman)	3.5T	Mar-99	Mar-04		£15,000.00	
T855 JGA	Isuzu Pick Up (Foreman)	3.5T	Mar-99	Mar-04		£15,000.00	
K733 KSB	Ford Pick Up (Dump Sites & Gen.)	3.5T	Nov-92	Nov-98	Vehicle Ordered	£15,000.00	£1,000.00
L952 XSD	Leyland Pick Up (Applieds)	2.65T	Mar-94	Apr-99	Vehicle Ordered	£15,000.00	£0.00
V127 FSJ	Vauxhall Brava (Foreman)	-	Oct-99	Oct-04		£15,000.00	
V543 GCS	Leyland Daf Pick Up (Foreman)	3.5T	Dec-99	Dec-04		£15,000.00	
V542 GCS	Leyland Daf Pick Up (Applieds)	3.5T	Dec-99	Dec-04		£15,000.00	
T854 JGA	Isuzu Pick Up (Foreman)	3.5T	Mar-99	Mar-04		£15,000.00	
T853 JGA	Isuzu Pick Up (Foreman)	3.5T	Mar-99	Mar-04		£15,000.00	
-	Coventry Climax	-	1977	Retain		-	£500.00

Vehicle Replacement Programme

**AGENDA**